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DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

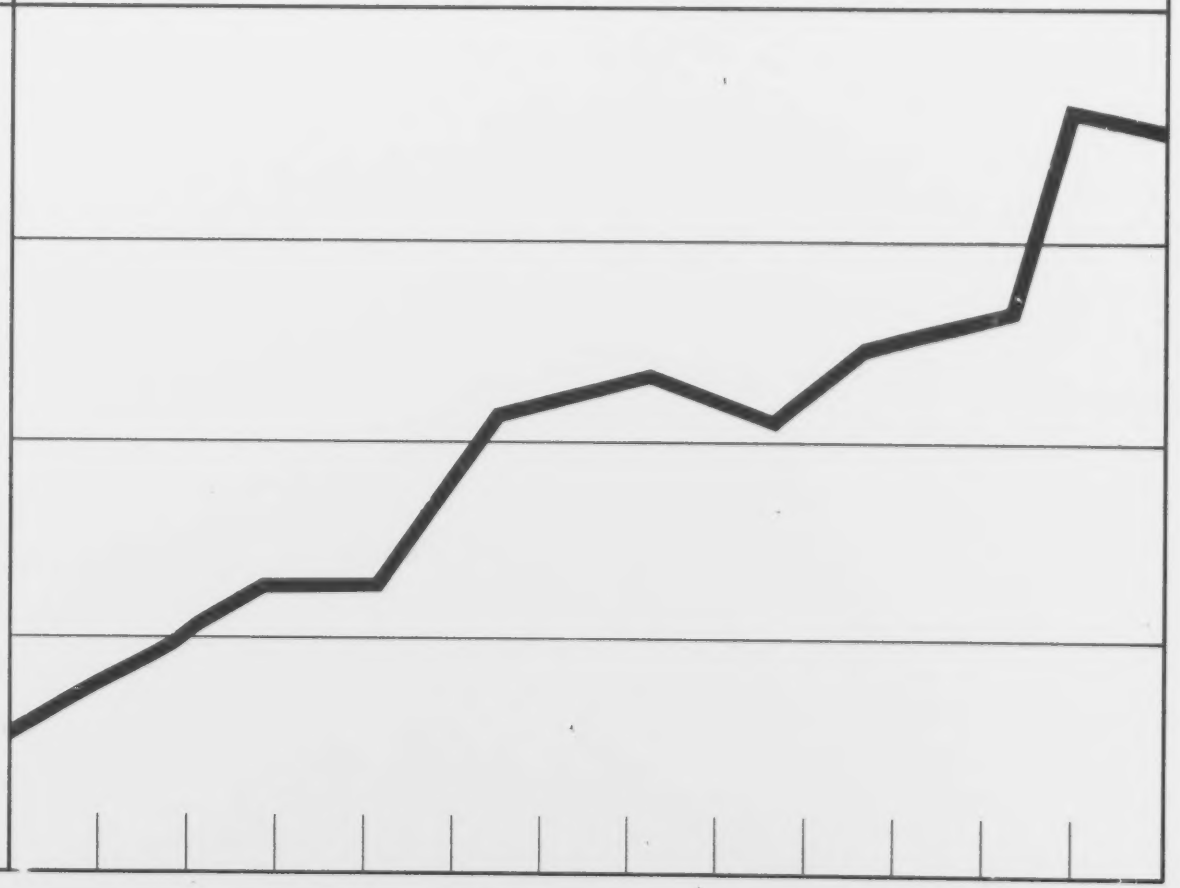
STATISTICAL REPORT

JANUARY, 1985

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY 1985

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Chart 1 has been revised.

The Food Stamp data for Baltimore City, December 1984 has been finalized. The completed Table 13 for December 1984 is attached as an appendix.

Please note these corrections to prior Reports:

July 1984, Table 13, Value of Coupons. Montgomery County issued $ 545,795 in Stamps. This alters the Total Counties figure to $ 5,579,881 and the State Total to $ 13,627,031.

August 1984, Table 13, Value of Coupons. Worcester County issued $ 49,176 in Stamps. This alters the Total Counties figure to $ 5,540,234 and the State Total to $ 13,615,528.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

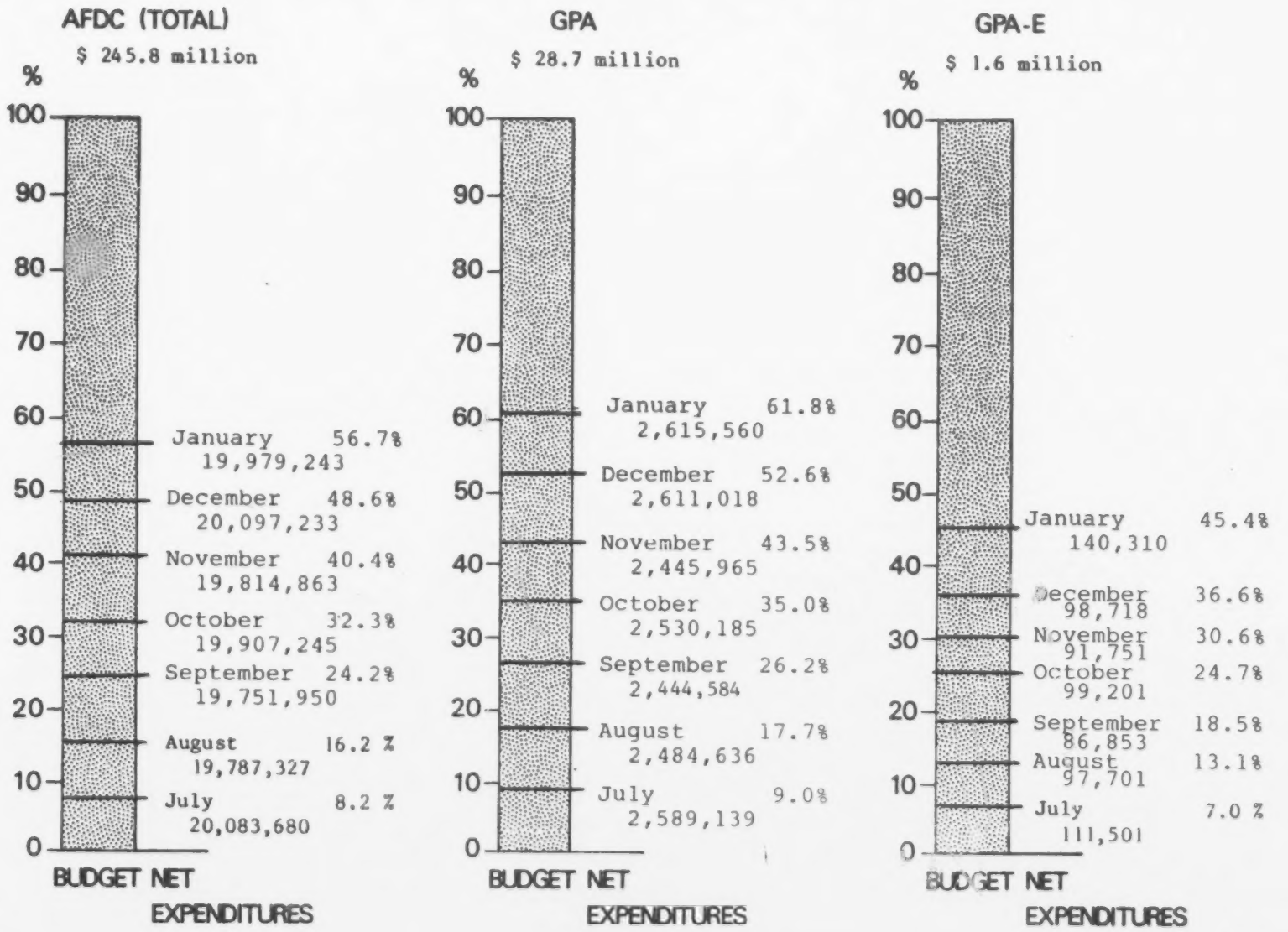

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

January 1985

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	19,979,243	101.57	103.04	103.76	139,421,541	245,886,640	56.7
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,418,819	102.16	103.65		135,466,997		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	560,424	84.53	85.76		3,954,544		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,615,560	123.47	117.86	116.07	17,721,088	28,692,504	61.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	140,310	128.61	145.00	145.05	726,034	1,599,610	45.4
PUBLIC ASSISTANCE TO ADULTS — PAA	344,313	371.03	372.32	369.06	2,239,124		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	339,487	214.18	204.09	197.05	2,614,631	5,055,514	51.7
EMERGENCY ASSISTANCE — EA	190,460	152.73	142.57	141.21	1,172,372	2,314,714	50.6
GPA REFUGEES	64,901	146.17	141.47	109.94	439,693	989,460	44.4
GPA — E REFUGEES	7,117	112.97	112.94	98.66	49,469	177,588	27.9

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

January 1985

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	72,449	72,411	+ .1	196,696	196,396	+ .2	193,293	196,400	98.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	70,920	70,905	.0	190,066	189,888	+ .1	186,706		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,529	1,506	+ 1.5	6,630	6,508	+ 1.9	6,587		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,700	20,746	- 0.2	21,218	21,273	- .3	21,479	20,600	104.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	966	548	+76.3	1,091	655	+66.6	715	919	77.8
PUBLIC ASSISTANCE TO ADULTS — PAA	896	870	+ 3.0	928	870	+ 6.7	859	1,090	78.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,585	1,407	+12.6				1,830	2,138	85.6
EMERGENCY ASSISTANCE — EA	1,247	896	+39.2				1,175	1,366	86.0
GPA REFUGEES	281	271	+ 3.7	444	453	- 1.2	444	750	59.2
GPA — E REFUGEES	21	21	.0	63	64	- 1.6	63	150	42.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
January 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	111	59	26	1433	33	1359	2406	1641	4047	64	403946	99.81
Anne Arundel	248	175	83	3509	155	2982	4973	2835	7808	-4	814560	104.32
Baltimore	495	284	197	4483	242	4323	6863	4221	11084	44	1223961	110.43
Calvert	32	17	12	509	23	486	837	468	1305	3	133251	102.11
Caroline	52	23	10	334	11	309	518	282	800	26	86887	108.61
Carroll	47	19	26	432	25	386	647	360	1007	-57	104901	104.17
Cecil	119	63	33	820	55	800	1368	826	2194	27	221335	100.88
Charles	74	30	21	1056	38	893	1662	915	2577	-55	272349	105.68
Dorchester	56	36	14	593	24	538	953	477	1430	4	144886	101.32
Frederick	158	55	33	790	51	722	1070	692	1762	-18	189489	107.54
Garrett	31	23	16	387	22	375	769	466	1235	-5	112762	91.31
Harford	103	81	37	1374	71	1344	2260	1140	3400	-148	368251	108.31
Howard	57	28	35	343	14	341	512	293	805	8	85568	106.30
Kent	31	12	6	175	12	174	278	160	438	5	45812	104.59
Montgomery	413	195	133	3037	204	2801	4929	2602	7531	-14	930971	123.62
Prince George's	671	417	251	7720	441	7056	12216	6519	18735	-245	1981356	105.76
Queen Anne's	32	20	4	336	22	305	495	278	773	-45	76677	99.19
St Mary's	62	40	28	696	36	683	1189	638	1827	17	176310	96.50
Somerset	43	21	11	359	13	341	606	311	917	13	90701	98.91
Talbot	25	10	5	245	11	232	377	200	577	-7	59891	103.80
Washington	152	83	64	1244	24	1160	2058	1217	3275	NC	329196	100.52
Wicomico	149	57	52	1167	61	980	1737	877	2614	-30	263160	100.67
Worcester	51	35	19	427	21	392	689	331	1020	46	105072	103.01
Total Counties	3212	1783	1116	31469	1609	28982	49412	27749	77161	-371	8221292	106.55
Baltimore City	1479	1083	374	41839	795	43467	77691	41844	119535	671	11932435	99.82
State	4691	2866	1490	73308	2404	72449	127103	69593	196696	300	20153727	102.46

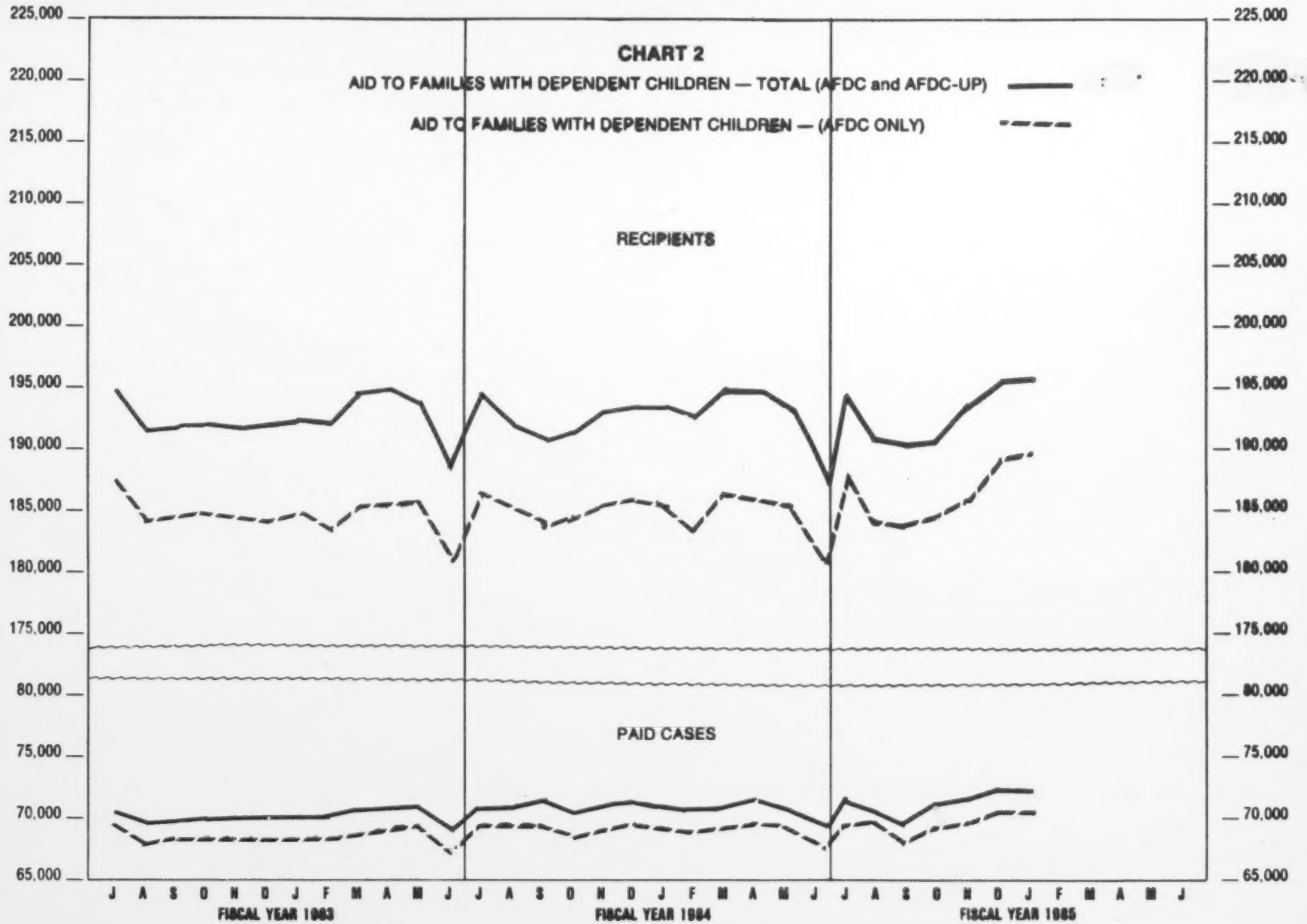
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
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FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
January 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS		
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	79	44	13	1131	22	1079	1823	1087	2910	87	302470	103.94
Anne Arundel	240	170	79	3433	153	2937	4863	2746	7609	28	798073	104.89
Baltimore	420	267	145	4318	227	4170	6573	3925	10498	68	1167344	111.20
Calvert	27	14	10	487	23	464	771	422	1193	-21	125067	104.83
Caroline	46	22	9	330	11	306	508	276	784	21	85938	109.61
Carroll	39	18	16	427	25	379	629	346	975	-57	102436	105.06
Cecil	91	48	23	754	53	735	1241	702	1943	-18	199454	102.65
Charles	70	28	19	1018	35	862	1573	854	2427	-66	258979	106.71
Dorchester	51	33	9	579	24	528	936	457	1393	NC	142276	102.14
Frederick	138	50	23	744	51	711	1045	670	1715	-14	185229	108.01
Garrett	14	14	8	280	12	279	478	275	753	-14	78388	104.10
Harford	95	76	27	1316	66	1309	2183	1070	3253	-144	355461	109.27
Howard	48	28	32	328	13	337	505	285	790	NC	84017	106.35
Kent	29	12	5	171	12	170	270	152	422	5	44649	105.80
Montgomery	403	192	128	2970	199	2738	4757	2483	7240	-13	891056	123.07
Prince George's	647	413	226	7587	431	6943	11936	6296	18232	-239	1938461	106.32
Queen Anne's	24	14	3	319	18	294	471	256	727	-46	74724	102.78
St Mary's	54	36	21	657	32	642	1082	558	1640	-2	161440	98.44
Somerset	29	19	9	345	12	328	581	285	866	9	86909	100.36
Talbot	21	10	5	243	10	231	376	198	574	1	59578	103.79
Washington	130	68	40	1130	23	1063	1847	1023	2870	-23	294814	102.72
Wicomico	124	56	45	1141	59	961	1703	842	2545	-18	257117	101.03
Worcester	42	35	15	421	21	390	687	327	1014	46	104446	103.00
Total Counties	2861	1667	910	30129	1532	27856	46838	25535	72373	-410	7798326	107.75
Baltimore City	1414	1056	339	41443	765	43064	76638	41055	117693	580	11787818	100.16
State	4275	2723	1249	71572	2297	70920	123476	66590	190066	170	19586144	103.05

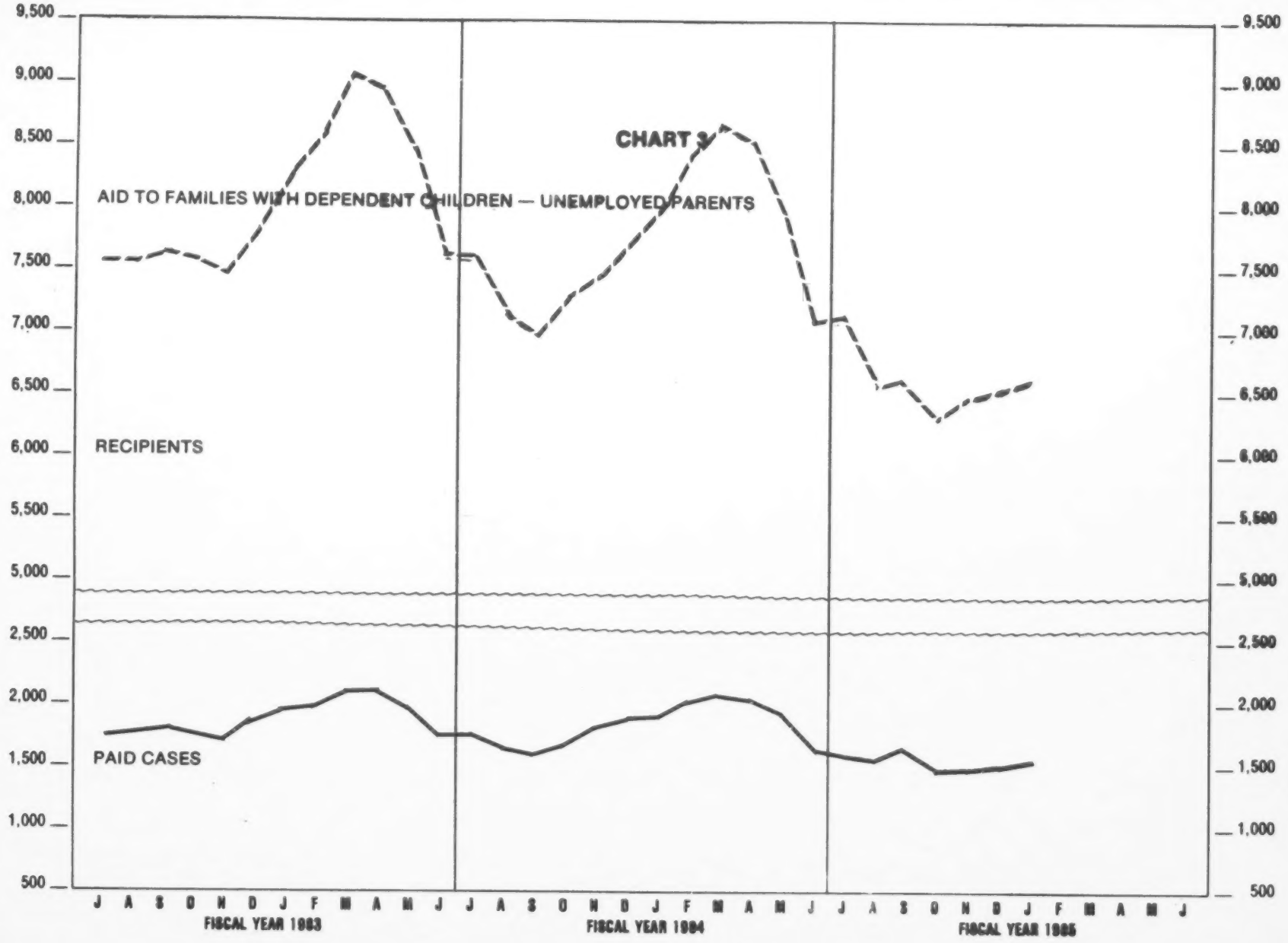
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
January 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	32	15	13	302	11	280	583	554	1137	-23	101476	89.25
Anne Arundel	8	5	4	76	2	45	110	89	199	-32	16487	82.85
Baltimore	75	17	52	165	15	153	290	296	586	-24	56617	96.62
Calvert	5	3	2	22	0	22	66	46	112	24	8184	73.07
Caroline	6	1	1	4	0	3	10	6	16	5	949	59.31
Carroll	8	1	10	5	0	7	18	14	32	NC	2465	77.03
Cecil	28	15	10	66	2	65	127	124	251	45	21881	87.18
Charles	4	2	2	38	3	31	89	61	150	11	13370	89.13
Dorchester	5	3	5	14	0	10	17	20	37	4	2610	70.54
Frederick	20	5	10	46	0	11	25	22	47	-4	4260	90.64
Garrett	17	9	8	107	10	96	291	191	482	9	34374	71.32
Harford	8	5	10	58	5	35	77	70	147	-4	12790	87.01
Howard	9	0	3	15	1	4	7	8	15	NC	1551	103.40
Kent	2	0	1	4	0	4	8	8	16	NC	1163	72.69
Montgomery	10	3	5	67	5	63	172	119	291	-1	39915	137.16
Prince George's	24	4	25	133	10	113	280	223	503	-6	42895	85.28
Queen Anne's	8	6	1	17	4	11	24	22	46	1	1953	42.46
St Mary's	8	4	7	39	4	41	107	80	187	19	14870	79.52
Somerset	14	2	2	14	1	13	25	26	51	4	3792	74.35
Talbot	4	0	0	2	1	1	1	2	3	-8	313	104.33
Washington	22	15	24	114	1	97	211	194	405	23	34382	84.89
Wicomico	25	1	7	26	2	19	34	35	69	-12	6043	87.58
Worcester	9	0	4	6	0	2	2	4	6	NC	626	104.33
Total Counties	351	116	206	1340	77	1126	2574	2214	4788	31	422966	88.34
Baltimore City	65	27	35	396	30	403	1053	789	1842	91	144617	78.51
State	416	143	241	1736	107	1529	3627	3003	6630	122	567583	85.61

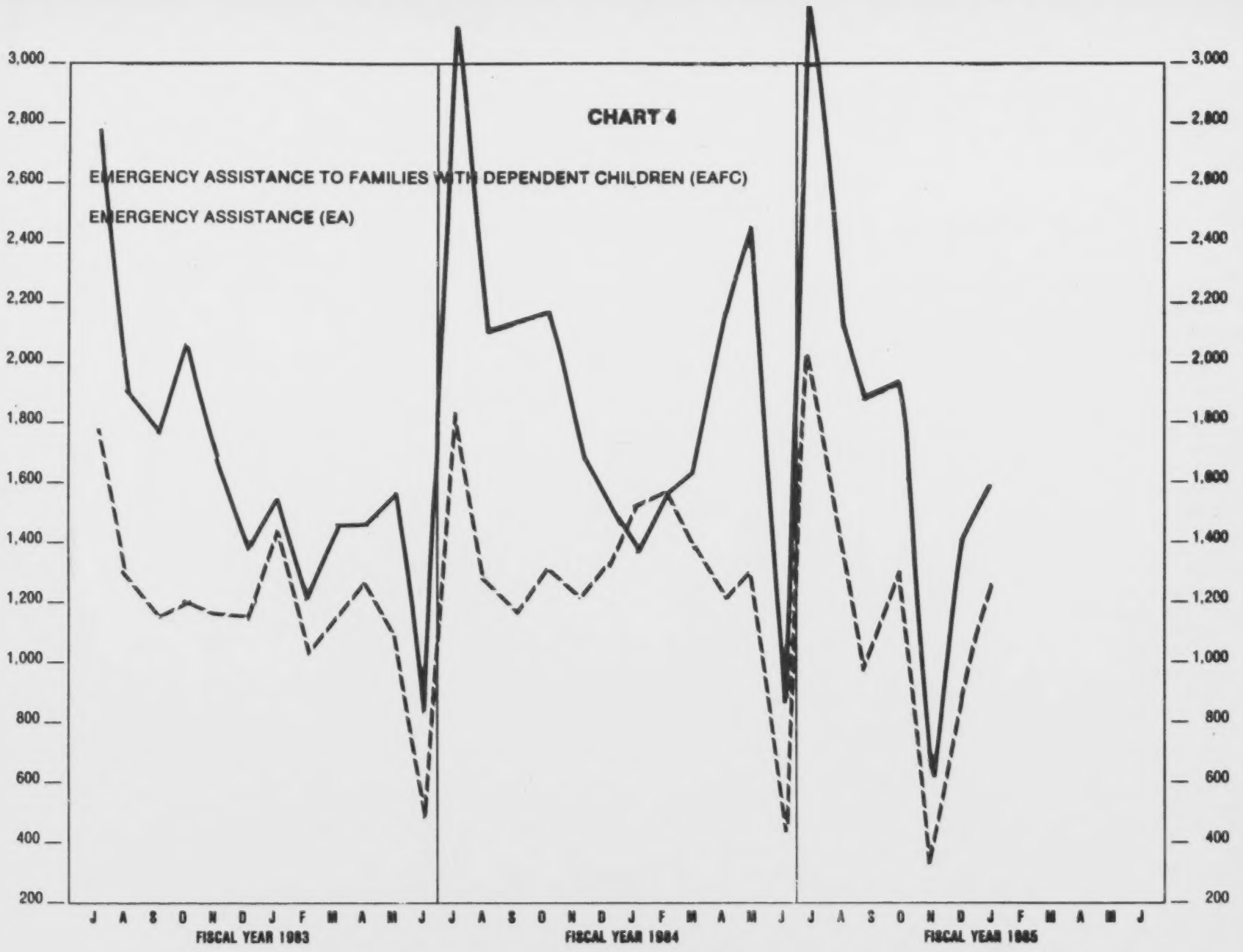
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

January 1985

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	12	1,870.84	155.90	2	698.00	349.00
Anne Arundel	99	19,002.47	191.94	90	13,668.43	151.87
Baltimore	89	20,383.02	229.02	84	13,228.75	157.49
Calvert	1	250.00	250.00	5	500.00	100.00
Caroline	13	1,806.21	138.94	2	400.00	200.00
Carroll	5	1,152.92	230.58			
Cecil	7	881.12	125.87	4	659.50	164.88
Charles	13	3,418.99	263.00	2	349.99	175.00
Dorchester	16	2,944.15	184.01	6	721.00	120.17
Frederick	15	2,315.00	154.33	2	168.63	84.32
Garrett	3	386.78	128.93	3	339.00	113.00
Harford	18	3,815.35	211.96	19	3,101.55	163.24
Howard	7	1,600.05	228.58	8	1,200.00	150.00
Kent	7	857.03	122.43	1	109.84	109.84
Montgomery	21	4,775.36	227.40	16	3,349.00	209.31
Prince George's	168	34,916.05	207.83	76	11,752.33	154.64
Queen Anne's	2	500.00	250.00			
St. Mary's	13	2,196.43	168.96	4	381.30	95.33
Somerset	1	250.00	250.00			
Talbot	5	991.84	198.37	3	433.00	144.33
Washington	16	2,003.00	125.19	7	994.00	142.00
Wicomico	48	8,446.36	175.97	53	7,455.96	140.68
Worcester	2	500.00	250.00	4	924.00	231.00
Total Counties	581	115,262.97	198.39	391	60,398.28	154.47
Baltimore City	1,004	224,223.88	223.33	856	130,061.49	151.94
State	1,585	339 486.85	214.18	1,247	190,459.77	152.73

*SOURCE: Division of Budget and Finance

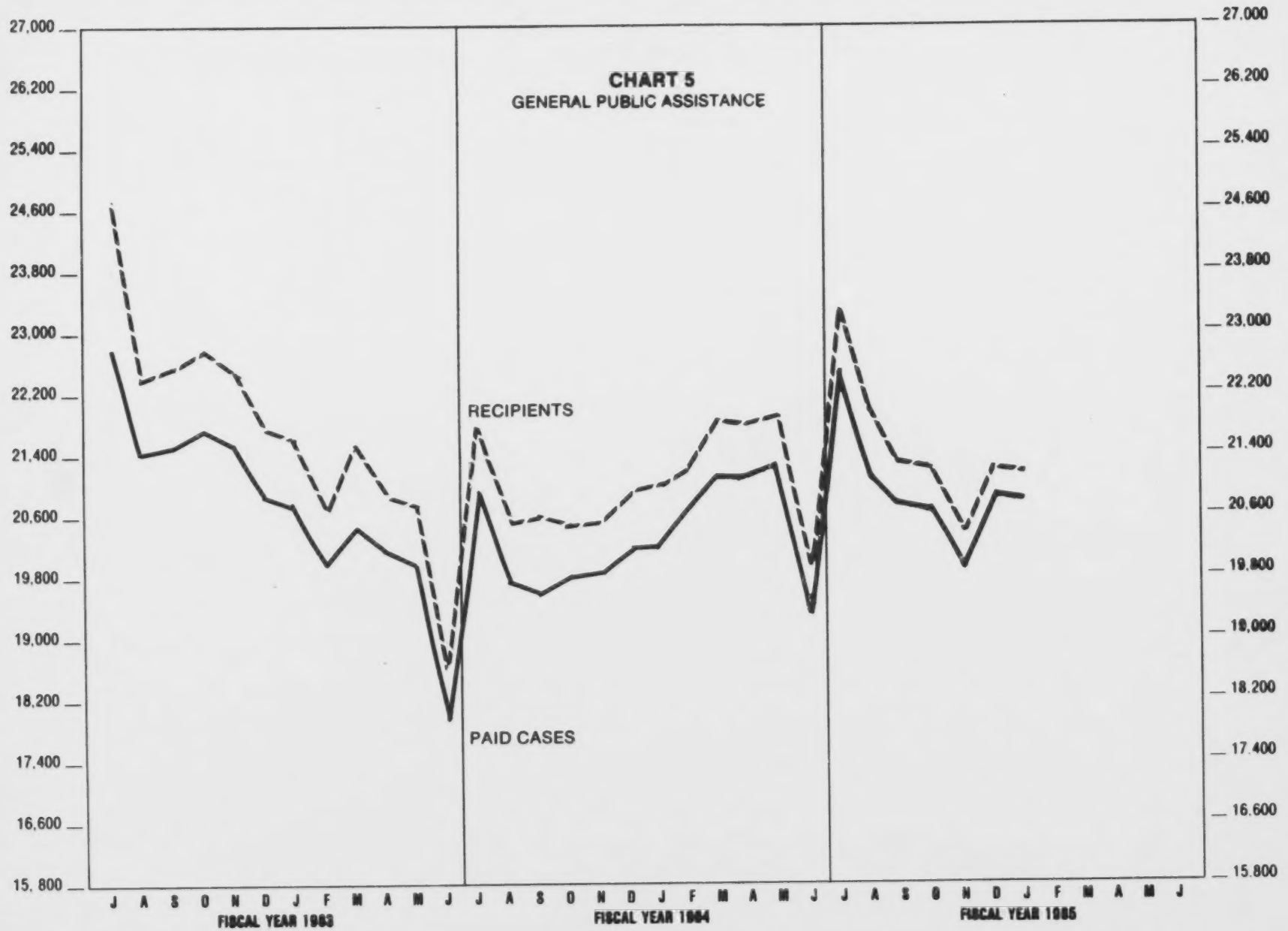
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
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FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
January 1985

	APPLICATIONS			CASES				RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	52	29	8	185	28	146	153	6	17442	114.00
Anne Arundel	102	83	34	791	77	554	581	8	69538	119.69
Baltimore	139	84	58	844	103	702	730	-18	107544	147.32
Calvert	10	6	7	101	5	91	96	1	13362	139.19
Caroline	20	15	8	47	8	33	34	3	4680	137.65
Carroll	32	19	9	106	16	89	91	2	11589	127.35
Cecil	18	12	7	97	10	90	94	-5	10950	116.49
Charles	32	15	6	185	28	155	160	-8	18736	117.10
Dorchester	24	9	6	91	15	71	73	2	6554	89.78
Frederick	48	22	7	190	23	127	133	-6	15999	120.29
Garrett	16	4	3	36	1	38	43	1	5139	119.51
Harford	47	24	25	254	22	199	207	NC	20215	97.66
Howard	16	9	8	95	7	50	50	-4	7080	141.60
Kent	5	4	5	23	4	21	22	-4	110	5.00
Montgomery	157	101	48	999	88	873	1059	7	180617	170.55
Prince George's	200	142	52	1052	130	918	941	21	116728	124.05
Queen Anne's	6	5	2	52	3	48	51	-3	5770	113.14
St Mary's	17	9	11	99	11	97	100	-6	12601	126.01
Somerset	12	13	3	51	3	48	53	12	6867	129.57
Talbot	13	8	6	51	9	41	41	-1	5289	129.00
Washington	45	19	32	99	9	88	95	-11	6286	66.17
Wicomico	48	40	13	270	34	155	164	NC	17167	104.68
Worcester	26	8	21	66	6	46	47	5	6211	132.15
Total Counties	1085	680	379	5784	640	4680	5018	2	666474	132.82
Baltimore City	2406	1681	571	14703	842	16301	16644	-66	2070803	124.42
State	3491	2361	950	20487	1482	20981	21662	-64	2737277	126.36

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

January 1985

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	249	101	126	399	127	174	196	-21	32332	164.96
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	2	0	2	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	5	0	4	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	228	106	86	464	74	374	502	33	84275	167.88
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	484	207	218	863	201	548	698	12	116607	167.06
Baltimore City	855	717	69	1002	1	439	456	423	45775	100.38
State	1339	924	287	1865	202	987	1154	435	162382	140.71

TABLE 9

MEDICAL ASSISTANCE

JANUARY, 1985

NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	336	26	36	6	126	0	150	9	312	15
Anne Arundel	553	42	60	23	208	6	317	21	585	50
Baltimore	641	124	44	76	195	14	304	46	543	136
Calvert	120	8	13	2	28	0	49	0	90	2
Caroline	71	18	0	0	26	13	33	2	59	15
Carroll	134	6	11	9	33	0	67	3	111	12
Cecil	190	6	28	2	73	0	83	3	184	5
Charles	213	4	0	0	147	1	74	4	221	5
Dorchester	137	3	14	1	35	0	71	1	120	2
Frederick	213	15	9	8	39	0	122	8	170	16
Garrett	124	4	11	3	56	0	52	0	119	3
Harford	235	11	30	4	112	0	99	6	241	10
Howard	217	5	35	3	70	0	122	3	227	6
Kent	107	1	5	1	28	0	38	0	71	1
Montgomery	686	91	63	56	182	8	300	21	545	85
Prince George's	1235	277	1	0	596	240	733	32	1330	272
Queen Anne's	49	7	5	3	27	1	16	1	48	5
St Mary's	108	4	16	5	38	0	33	0	87	5
Somerset	114	1	14	2	31	0	47	0	92	2
Talbot	68	6	13	4	17	0	34	1	64	5
Washington	307	18	40	15	104	0	91	3	235	18
Wicomico	218	12	21	13	83	0	91	0	195	13
Worcester	93	6	12	2	27	0	51	2	90	4
Total Counties	6169	695	481	238	2281	283	2977	166	5739	687
Baltimore City	2813	208	181	71	938	14	1298	95	2417	180
State	8982	903	662	309	3219	297	4275	261	8156	867

T A B L E 10
M E D I C A L A S S I S T A N C E
J A N U A R Y, 1985
S S I - A P P L I C A T I O N S
D I S P O S E D O F

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	17	21	0	1	22
Anne Arundel	36	33	0	5	38
Baltimore	60	49	0	12	61
Calvert	5	5	0	0	5
Caroline	4	3	0	0	3
Carroll	8	8	0	0	8
Cecil	15	14	0	0	14
Charles	8	6	1	0	7
Dorchester	9	9	0	0	9
Frederick	17	17	0	0	17
Garrett	7	7	0	0	7
Harford	15	18	0	0	18
Howard	11	9	0	0	9
Kent	5	4	0	0	4
Montgomery	76	71	1	3	75
Prince George's	14	47	0	1	48
Queen Anne's	1	1	0	0	1
St Mary's	13	6	8	0	14
Somerset	9	9	0	0	9
Talbot	6	6	0	0	6
Washington	10	12	0	1	13
Wicomico	17	19	0	0	19
Worcester	9	9	1	1	11
Total Counties	372	383	11	24	418
Baltimore City	233	233	0	0	233
State	605	616	11	24	651

T A B L E 11-A
RECONSIDERATIONS COMPLETED
J A N U A R Y , 1 9 8 5

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	3	194	48	242	0	0	283	252	49
Anne Arundel	5	557	7	564	0	0	529	57	135
Baltimore	10	613	26	639	0	0	669	109	320
Calvert	0	75	1	76	0	0	112	23	30
Caroline	0	51	0	51	0	0	90	28	8
Carroll	10	57	0	57	0	0	69	12	51
Cecil	0	91	25	116	0	0	183	36	34
Charles	3	96	7	103	0	0	270	28	23
Dorchester	9	189	0	189	0	0	113	3	23
Frederick	4	129	2	131	0	0	86	23	41
Garrett	0	49	10	59	0	0	133	19	32
Harford	0	201	9	210	0	0	178	37	60
Howard	0	52	1	53	0	0	96	36	25
Kent	0	29	1	30	0	0	75	5	10
Montgomery	5	437	6	443	97	18	392	161	141
Prince George's	0	1349	0	1349	0	379	0	0	244
Queen Anne's	0	48	2	50	0	0	72	4	17
St Mary's	9	106	4	110	0	0	164	16	20
Somerset	0	33	4	37	0	0	155	8	19
Talbot	0	38	0	38	0	0	81	31	26
Washington	2	167	12	179	0	0	387	33	78
Wicomico	0	160	0	160	0	0	337	18	44
Worcester	0	48	0	48	0	0	117	11	22
Total Counties	60	4769	165	4934	97	397	4591	950	1452
Baltimore City	0	6985	57	7042	0	0	1832	904	447
State	60	11754	222	11976	97	397	6423	1854	1899

T A B L E 11-B
INTERIM CHANGES COMPLETED
J A N U A R Y , 1 9 8 5

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	18	261	189	450	33	0	569	28	61	193	31	0
Anne Arundel	19	882	10	892	193	0	476	64	28	113	26	0
Baltimore	10	1148	97	1245	228	286	467	136	24	312	33	1
Calvert	1	124	6	130	15	0	223	13	6	52	14	0
Caroline	1	87	2	89	5	0	164	11	5	22	2	0
Carroll	39	164	3	167	32	0	228	11	20	38	15	0
Cecil	1	221	49	270	25	0	375	24	32	93	24	1
Charles	0	352	18	370	74	0	231	77	56	51	18	0
Dorchester	2	128	2	130	18	0	147	941	29	118	11	0
Frederick	3	238	12	250	37	0	167	56	17	107	11	0
Garrett	0	131	122	253	9	0	181	0	23	6	14	0
Harford	3	636	29	665	33	0	637	39	51	53	9	0
Howard	1	125	4	129	24	0	88	6	4	14	4	0
Kent	0	61	1	62	9	0	31	24	2	16	3	0
Montgomery	15	1330	45	1375	292	605	633	139	205	86	24	0
Prince George's	0	0	0	0	0	189	0	132	12	495	40	14
Queen Anne's	0	103	8	111	8	0	101	27	2	3	4	0
St Mary's	2	251	48	299	19	0	164	17	8	31	2	0
Somerset	2	95	6	101	6	0	29	3	2	6	3	0
Talbot	0	44	1	45	12	0	94	49	5	34	5	0
Washington	7	323	37	360	48	0	151	27	53	26	22	0
Wicomico	0	394	4	398	34	0	225	125	17	82	10	0
Worcester	0	96	0	96	9	0	68	75	21	27	8	0
Total Counties	124	7194	693	7887	1163	1080	5449	2024	683	1978	333	16
Baltimore City	47	15164	197	15361	3550	878	7886	176	64	1304	51	25
State	171	22358	890	23248	4713	1958	13335	2200	747	3282	384	41

TABLE 12
FOOD STAMP PROGRAM - NPA
JANUARY 1985
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	270	48	105	44	197
Anne Arundel	478	83	194	132	409
Baltimore	875	246	314	198	758
Calvert	115	20	38	28	86
Caroline	106	17	64	14	95
Carroll	115	15	48	38	101
Cecil	235	57	108	55	220
Charles	153	24	65	36	125
Dorchester	139	13	78	47	138
Frederick	226	16	57	69	142
Garrett	102	16	37	25	78
Harford	226	43	112	98	253
Howard	137	29	58	33	120
Kent	112	5	43	24	72
Montgomery	815	190	170	338	698
Prince George's	1162	238	428	403	1069
Queen Anne's	70	13	37	5	55
St Mary's	189	24	114	46	184
Somerset	307	76	167	22	265
Talbot	105	19	37	16	72
Washington	450	80	254	89	423
Wicomico	345	84	150	57	291
Worcester	107	10	41	33	84
Total Counties	6839	1366	2719	1850	5935
Baltimore City	2645	0	2014	715	2729
State	9484	1366	4733	2565	8664

TABLE 13
FOOD STAMP PROGRAM
JANUARY 1985

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1094	2178	3272	1094	2178	3272	3323	5387	8710	402503
Anne Arundel	2174	2234	4408	2174	2234	4408	5931	4961	10892	535922
Baltimore	3325	3430	6755	3325	3430	6755	8506	7388	15894	816483
Calvert	243	503	746	243	503	746	694	1590	2284	96218
Caroline	180	549	729	180	549	729	502	1312	1814	72208
Carroll	207	529	736	207	529	736	586	1276	1862	77140
Cecil	573	1193	1766	480	1063	1543	1440	2877	4317	195871
Charles	576	1044	1620	576	1044	1620	1623	3063	4686	213987
Dorchester	331	641	972	331	641	972	962	1357	2319	95038
Frederick	490	937	1427	490	937	1427	1379	2462	3841	158022
Garrett	249	706	955	249	706	955	851	2226	3077	136679
Harford	906	1447	2353	906	1447	2353	2491	3821	6312	311057
Howard	178	588	766	178	588	766	483	1301	1784	81668
Kent	84	352	436	84	352	436	228	767	995	36944
Montgomery	2657	2665	5322	2657	2665	5322	6731	5629	12360	565768
Prince George's	4826	3687	8513	4590	3590	8180	13156	8942	22098	1070529
Queen Anne's	146	340	486	146	340	486	398	894	1292	54795
St Mary's	322	674	996	322	674	996	1000	2019	3019	125647
Somerset	145	727	872	145	726	871	436	1832	2268	86426
Talbot	101	418	519	101	418	519	269	1013	1282	50383
Washington	886	1871	2757	886	1871	2757	2657	4872	7529	314520
Wicomico	667	1659	2326	667	1659	2326	1897	3654	5551	243164
Worcester	232	449	681	232	449	681	611	1114	1725	74539
Total Counties	20592	28821	49413	20263	28593	48856	56154	69757	125911	5815511
Baltimore City	39431	26414	65845			0			0	
State	60023	55235	15258	20263	28593	48856	56154	69757	125911	5815511

TABLE 14
CHILD SUPPORT COLLECTIONS
January, 1985

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 33,565.37	$ 11,365.77	$ 1,453.27	$ 33,126.43	$ 66,691.80
Anne Arundel	119,723.16	57,453.31	11,512.50	N/A	119,723.16
Baltimore	234,672.62	124,295.04	21,914.40	N/A	234,672.62
Calvert	20,040.82	18,493.93	84.75	58,931.87	78,972.69
Caroline	19,407.42	8,712.31	1,582.61	42,087.87	61,495.29
Carroll	23,834.25	12,113.31	1,806.89	88,484.59	112,318.84
Cecil	40,009.14	21,149.12	3,496.63	111,909.56	151,918.70
Charles	32,551.92	15,447.23	4,576.17	91,121.96	123,673.88
Dorchester	31,024.63	13,661.38	2,465.98	55,272.57	86,297.20
Frederick	31,778.01	17,372.13	None Reported	47,542.75	79,320.76
Garrett	9,188.25	3,804.70	551.51	11,886.89	21,075.14
Harford	None Reported	None Reported	None Reported	None Reported	None Reported
Howard	11,126.81	10,403.96	1,043.96	77,812.80	88,939.61
Kent	11,041.68	4,810.32	28.20	44,471.79	55,513.47
Montgomery	70,352.85	29,704.25	5,209.44	393,355.47	463,708.32
Prince George's	133,434.63	150,000.00	None Reported	947,402.84	1,080,837.47
Queen Anne's	17,459.05	8,168.91	1,387.52	34,168.27	51,627.32
St. Mary's	34,759.19	None Reported	None Reported	74,069.13	108,828.32
Somerset	19,101.99	11,175.24	1,874.45	22,967.07	42,069.06
Talbot	14,728.02	7,083.71	1,362.23	39,378.93	54,106.95
Washington	48,553.72	24,609.65	3,049.88	151,717.48	200,271.20
Wicomico	39,073.63	23,418.70	5,403.54	N/A	39,073.63
Worcester	17,930.54	6,663.95	1,558.10	40,605.65	58,536.19
Total Counties	1,013,357.70	579,906.92	70,362.03	2,366,313.92	3,379,671.62
Baltimore City	711,232.36	464,069.72	63,281.90	1,235,170.06	1,946,402.42
State	$1,724,590.06	$1,043,976.64	$133,643.93	$3,601,483.98	$5,326,074.04

Please note that the data on this table is supplied by the Child Support Enforcement Administration.

*Total Gross Collections are AFDC Collections plus NON-AFDC Collections.

N/A indicates not available except quarterly.

TABLE 15
CHILD SUPPORT CASE DATA

January, 1985

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,520	32	20	-	1,532	482	3	2	-	483
Anne Arundel	5,749	186	218	-	5,717	N/A	-	-	-	-
Baltimore	7,566	332	71	-	7,827	N/A	-	-	-	-
Calvert	561	42	36	-	567	621	22	31	-	612
Caroline	689	32	9	-	712	437	17	6	-	448
Carroll	797	18	31	-	784	680	6	16	-	670
Cecil	1,224	84	60	-	1,248	N/A	-	-	-	-
Charles	1,694	97	38	-	1,753	633	6	5	-	634
Dorchester	802	38	22	-	818	930	19	13	-	936
Frederick	2,240	27	21	- 840 *	1,406	496	14	6	-	504
Garrett	329	11	6	-	334	102	4	3	-	103
Harford	3,630	98	88	-	3,640	2,341	27	8	-	2,360
Howard	556	21	18	-	559	562	18	9	-	571
Kent	358	10	2	-	366	463	11	40	-	434
Montgomery	4,318	222	820	-	3,720	2,031	33	2	-	2,062
Prince George's	10,033	465	560	-	9,938	N/A	-	-	-	-
Queen Anne's	458	12	15	-	455	387	10	7	-	390
St. Mary's	1,522	42	24	-	1,540	849	17	15	-	851
Somerset	693	19	48	-	664	397	18	7	-	408
Talbot	375	15	4	-	386	440	3	8	-	435
Washington	2,283	24	27	-	2,280	1,304	25	17	-	1,312
Wicomico	2,655	115	95	-	2,675	N/A	-	-	-	-
Worcester	701	46	43	-	704	588	28	25	-	591
Total Counties	50,753	1,988	2,276	- 840 *	49,625	13,743	281	220	-	13,804
Baltimore City	108,097	1,742	607	-	109,232	34,490	40	67	-	34,463
State	158,850	3,730	2,88[illegible]	- 840 *	158,857	48,233	321	287	-	48,267

Please note that the data on this table is supplied by the Child Support Enforcement Administration.

N/A indicates not available except quarterly.

* Adjustment due to Case Closing Project.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

January 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1		1		1			1					10	4	3
Anne Arundel		1	3	3	2	4	2	1		1	1	4	15	20	6
Baltimore	5	3		1	8			3		1	5		14	18	1
Calvert				1	1	1	1		1		1			3	4
Caroline	1		1	1						1			2	3	2
Carroll					1	2			1		1	1	4	6	2
Cecil														3	
Charles	1	1											1	6	1
Dorcherter					2			1			1		3	7	
Frederick				2						2			2		1
Garrett													6	1	
Harford	2			1	3	1		2	1	1	1		5	10	
Howard					1						1			6	
Kent	1	1		1						1			2		1
Montgomery	2	1		4	1	1	2		1	2	1		18	8	4
Prince George's	16	5	1	12	3	5	6		2	6	3	3	42	29	11
Queen Anne's	1	2													
St. Mary's	2		1		1	1		1				1	2	8	2
Somerset														3	
Talbot														1	
Washington	1	1			2	1		2				1	1	4	
Wicomico	1	4		3		1	1			2		1	7	4	
Worcester						1						1	3	4	
Total Counties	34	19	7	29	26	18	12	11	6	17	15	12	137	148	38
Baltimore City	45	4		55	52		17	11		38	41		220	152	6
Special Projects															
State	79	23	7	84	78	17	29	22	6	55	56	12	357	300	44

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

APPENDIX

TABLE 13
FOOD STAMP PROGRAM
DECEMBER 1984

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1065	2139	3204	1065	2139	3204	3237	5268	8505	398713
Anne Arundel	2164	2233	4397	2164	2233	4397	5819	5142	10961	539721
Baltimore	3338	3444	6782	3338	3444	6782	8445	7480	15925	834363
Calvert	237	499	736	237	499	736	676	1564	2240	92785
Caroline	165	533	698	165	533	698	465	1232	1697	65867
Carroll	212	516	728	212	516	728	600	1260	1860	79701
Cecil	560	1147	1707	478	1020	1498	1418	2735	4153	192610
Charles	579	1058	1637	579	1058	1637	1632	2986	4618	220532
Dorchester	319	611	930	319	611	930	917	1300	2217	93944
Frederick	488	969	1457	488	969	1457	1349	2562	3911	161198
Garrett	256	719	975	256	719	975	871	2173	3044	135361
Harford	907	1418	2325	907	1418	2325	2491	3726	6217	309243
Howard	202	668	870	202	668	870	557	1543	2100	84618
Kent	85	335	420	85	335	420	228	708	936	35719
Montgomery	2493	2643	5136	2493	2643	5136	6406	5577	11983	584985
Prince George's	4844	3763	8607	4659	3627	8286	13438	9178	22616	1104031
Queen Anne's	152	335	487	152	335	487	428	789	1217	52581
St Mary's	322	658	980	322	658	980	992	1998	2990	128024
Somerset	121	687	808	121	687	808	348	1711	2059	82103
Talbot	99	402	501	99	402	501	256	966	1222	48684
Washington	892	1825	2717	892	1825	2717	2653	4686	7339	315588
Wicomico	652	1610	2262	652	1610	2262	1832	3516	5348	240541
Worcester	225	432	657	225	432	657	590	1080	1670	74436
Total Counties	20377	28644	49021	20110	28381	48491	55648	69180	124828	5875348
Baltimore City	41012	27548	68560	42251	28136	70387	103609	64358	167967	10541184
State	61389	56192	117581	62361	56517	118878	159257	133538	292795	16416532